Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 29-Apr-2018 09:50:22 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Two crore sixty three lakh ninety three thousand only (Rs.2,63,93,000/-) - Quarterly Distribution of Budget for the Home Guards - Orders - Issued.

FINANCE (FMU-ENERGY,HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1032 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Guards for an amount of Rs. 2,63,93,000 /- Rupees Two crore sixty three lakh ninety three thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Inspector General of Police Home Guards is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl. Secretary to Govt., Home Dept. A.P. Secretariat.

The IGP., Home Guards, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Home Guards

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2070 Other Administrative Services							
M.H. 107 Home Guards							
S.H. 04 Headquarters Office (Home Guards Organisation)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	3,000	3,000	2,000	2,000	10,000	0
S.D.H. 132 Other Office Expenses	25,000	7,500	7,500	5,000	5,000	25,000	0
S.H. 05 District Home Guards Organization							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,55,000	76,500	76,500	51,000	51,000	2,55,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	19,000	5,700	5,700	3,800	3,800	19,000	0
S.D.H. 132 Other Office Expenses	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 250 Clothing, Tentage and Store	1,82,86,000	54,85,800	54,85,800	36,00,000	37,14,400	1,82,86,000	0
D.H. 280 Professional Services							
S.D.H. 282 Payments to Home Guards	77,53,000	23,25,900	23,25,900	15,50,000	15,51,200	77,53,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	15,000	4,500	4,500	3,000	3,000	15,000	0
S.H. 06 Training							
D.H. 200 Other Administrative Expenses	10,000	3,000	3,000	2,000	2,000	10,000	0
Total	**2,63,93,000**	**79,17,900**	**79,17,900**	**52,20,800**	**53,36,400**	**2,63,93,000**	**0**

DDO Annexure

Department: Home Guards

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130132VN	03011002002	0	1,000	0	0	1,000
2070001070005130132VN	08011002005	0	1,000	0	0	1,000
2070001070004110111VN	27001701098	3,000	3,000	2,000	2,000	10,000
2070001070004130131VN	27001701098	3,000	3,000	2,000	2,000	10,000
2070001070004130132VN	27001701098	7,500	7,500	5,000	5,000	25,000
2070001070005510511VN	27001002028	4,500	4,500	3,000	3,000	15,000
2070001070005250000VN	27001701098	54,85,800	54,85,800	36,00,000	37,14,400	1,82,86,000
2070001070005110111VN	02011002003	15,000	15,000	10,000	10,000	50,000
2070001070005110111VN	03011002002	8,000	8,000	8,000	8,000	32,000
2070001070005110111VN	05161002001	10,000	10,000	5,000	5,000	30,000
2070001070005110111VN	08011002005	8,000	8,000	5,000	5,000	26,000
2070001070005110111VN	09011002001	20,500	20,500	15,000	15,000	71,000
2070001070005110111VN	11161002020	15,000	15,000	8,000	8,000	46,000
2070001070005130131VN	02011002003	1,000	1,000	800	800	3,600
2070001070005130131VN	03011002002	700	700	500	500	2,400
2070001070005130131VN	05161002001	1,000	1,000	700	700	3,400
2070001070005130131VN	08011002005	1,000	1,000	500	500	3,000
2070001070005130131VN	09011002001	1,000	1,000	800	800	3,600
2070001070005130131VN	11161002020	1,000	1,000	500	500	3,000
2070001070005130132VN	02011002003	1,000	0	500	500	2,000
2070001070005130132VN	05161002001	1,000	0	500	500	2,000
2070001070005130132VN	09011002001	1,000	0	500	500	2,000
2070001070005130132VN	11161002020	0	1,000	500	500	2,000
2070001070005280282VN	01011002001	1,00,000	1,00,000	80,000	80,000	3,60,000
2070001070005280282VN	02011002002	80,000	80,000	60,000	60,000	2,80,000
2070001070005280282VN	02011002003	1,40,000	1,40,000	1,00,000	1,00,000	4,80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005280282VN	03011002002	1,80,000	1,80,000	1,00,000	1,00,000	5,60,000
2070001070005280282VN	03121002019	40,000	40,000	30,000	30,000	1,40,000
2070001070005280282VN	04011002001	1,00,000	1,00,000	70,000	70,000	3,40,000
2070001070005280282VN	05011002001	1,80,000	1,80,000	1,00,000	1,00,000	5,60,000
2070001070005280282VN	05161002001	2,00,000	2,00,000	1,00,000	1,00,000	6,00,000
2070001070005280282VN	06011002003	50,900	50,900	50,000	50,000	2,01,800
2070001070005280282VN	06011002024	80,000	80,000	50,000	50,000	2,60,000
2070001070005280282VN	07011002001	50,000	50,000	50,000	50,000	2,00,000
2070001070005280282VN	08011002005	50,000	50,000	50,000	51,200	2,01,200
2070001070005280282VN	09011002001	2,00,000	2,00,000	1,50,000	1,50,000	7,00,000
2070001070005280282VN	10011002005	2,00,000	2,00,000	1,00,000	1,00,000	6,00,000
2070001070005280282VN	11011002001	2,00,000	2,00,000	1,00,000	1,00,000	6,00,000
2070001070005280282VN	11161002020	2,00,000	2,00,000	1,60,000	1,60,000	7,20,000
2070001070005280282VN	12011002001	2,00,000	2,00,000	1,50,000	1,50,000	7,00,000
2070001070005280282VN	22011002001	75,000	75,000	50,000	50,000	2,50,000
2070001070006200000VN	09011002001	3,000	3,000	2,000	2,000	10,000
	Total	**79,17,900**	**79,17,900**	**52,20,800**	**53,36,400**	**2,63,93,000**